

Draft



## PRELIMINARY BUDGET ANALYSIS

### District Cost Summary - Base Plan

#### Potential Base Project Costs

Fairview Elementary Site & Immediate Maintenance	\$ 659,000.00
Glenbrook Elementary Immediate Maintenance	\$ 1,610,900.00
Hillcrest Elementary Addition / Renovation & Maintenance	\$ 29,415,600.00
Lannoye Elementary Site & Immediate Maintenance	\$ 1,773,600.00
Sunnyside Elementary Addition / Renovation & Maintenance	\$ 26,915,500.00
Option to build additional new classrooms and vacate basement - Add \$1.5M - \$2.0M	
Middle School Immediate Maintenance	\$ 2,904,900.00
High School Tech. Ed. Addition/Renovation & Immediate Maintenance	\$ 6,520,500.00

**Total Base Project revised cost estimate: \$ 69,800,000.00**

Cost range from Base Project on community survey: \$ 73,500,000.00

#### Notes:

1. Construction cost based on traditional design/bid/build construction delivery approach with 2023 construction costs
2. Testing, documentation, surveying, handling, remediation and/or mitigation of hazardous materials or contaminated materials are preliminarily included in this cost estimate